MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL TRIMESTRE 1 (ENERO - MARZO DEL 2020)

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	$6,143,541.72	$0.00	$6,143,541.72	$0.00	$6,143,541.72	$1,058,375.58	$0.00	$5,085,166.14	$1,058,375.58	$0.00	$5,085,166.14	$1,058,375.58	$0.00	$1,058,375.58	$0.00	$0.00
002	SINDICATURA	$1,380,209.30	$0.00	$1,380,209.30	$0.00	$1,380,209.30	$293,732.57	$0.00	$1,086,476.73	$293,732.57	$0.00	$1,086,476.73	$293,732.57	$0.00	$293,732.57	$0.00	$0.00
003	SECRETARÍA	$1,237,517.74	$0.00	$1,237,517.74	$0.00	$1,237,517.74	$227,693.11	$0.00	$1,009,824.63	$227,693.11	$0.00	$1,009,824.63	$227,693.11	$0.00	$227,693.11	$0.00	$0.00
004	TESORERIA	$2,435,674.49	-$6,000.00	$2,429,674.49	$0.00	$2,429,674.49	$507,405.61	$0.00	$1,922,268.88	$507,405.61	$0.00	$1,922,268.88	$507,405.61	$0.00	$507,405.61	$0.00	$0.00
005	OFICIALÍA MAYOR	$8,427,715.65	$6,000.00	$8,433,715.65	$0.00	$8,433,715.65	$2,078,143.32	$0.00	$6,355,572.33	$2,078,143.32	$0.00	$6,355,572.33	$2,078,143.32	$0.00	$2,078,143.32	$0.00	$0.00
006	DIRECCIÓN DE DESARROLLO SOCIAL	$719,468.48	$0.00	$719,468.48	$0.00	$719,468.48	$80,836.20	$0.00	$638,632.28	$80,836.20	$0.00	$638,632.28	$80,836.20	$0.00	$80,836.20	$0.00	$0.00
007	DIRECCIÓN DE OBRAS PÚBLICAS	$15,416,533.48	$0.00	$15,416,533.48	$0.00	$15,416,533.48	$649,071.28	$0.00	$14,767,462.20	$649,071.28	$0.00	$14,767,462.20	$649,071.28	$0.00	$649,071.28	$0.00	$0.00
008	SEGURIDAD PUBLICA	$8,465,737.19	$0.00	$8,465,737.19	$0.00	$8,465,737.19	$1,306,275.41	$0.00	$7,159,461.78	$1,306,275.41	$0.00	$7,159,461.78	$1,306,275.41	$0.00	$1,306,275.41	$0.00	$0.00
009	DIF MUNICIPAL	$1,088,545.79	$0.00	$1,088,545.79	$0.00	$1,088,545.79	$212,765.07	$0.00	$875,780.72	$212,765.07	$0.00	$875,780.72	$212,765.07	$0.00	$212,765.07	$0.00	$0.00
010	REGIDORES	$2,662,635.04	$0.00	$2,662,635.04	$0.00	$2,662,635.04	$649,842.07	$0.00	$2,012,792.97	$649,842.07	$0.00	$2,012,792.97	$649,842.07	$0.00	$649,842.07	$0.00	$0.00
011	CONTRALORÍA	$667,983.21	$0.00	$667,983.21	$0.00	$667,983.21	$79,450.04	$0.00	$588,533.17	$79,450.04	$0.00	$588,533.17	$79,450.04	$0.00	$79,450.04	$0.00	$0.00
012	PLANEACIÓN	$327,507.00	$0.00	$327,507.00	$0.00	$327,507.00	$67,146.49	$0.00	$260,360.51	$67,146.49	$0.00	$260,360.51	$67,146.49	$0.00	$67,146.49	$0.00	$0.00
013	ASUNTOS AGROPECUARIOS	$738,731.91	$0.00	$738,731.91	$0.00	$738,731.91	$69,068.22	$0.00	$669,663.69	$69,068.22	$0.00	$669,663.69	$69,068.22	$0.00	$69,068.22	$0.00	$0.00
	TOTAL	$49,711,801.00	$0.00	$49,711,801.00	$0.00	$49,711,801.00	$7,279,804.97	$0.00	$42,431,996.03	$7,279,804.97	$0.00	$42,431,996.03	$7,279,804.97	$0.00	$7,279,804.97	$0.00	$0.00

TESORERÍA CHAVINDA MICHOACAN

JOSE LUIS CASTILLO GARCIA
PRESIDENTE

MA. DEL ROSARIO RODRIGUEZ FLORES
SINDICO

SERGIO CORTES ESPINOZA
TESORERO

FRANCISCO VARGAS HERNANDEZ
CONTRALOR

PRESIDENCIA MUNICIPAL CHAVINDA, MICH. 2018-2021

CONTRALORIA MUNICIPAL CHAVINDA, MICH. 2018-2021

000041